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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 марта 2020 г.** | Дата | **01.03.2020** |
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| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа |  | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Шумаковский сельсовет** | по ОКТМО |  |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **2 685 455,07** |

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| **537 550,18** |

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| **2 147 904,89** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|    981 797,89 |

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|    130 288,06 |

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|    851 509,83 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    67 023,86 |

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|    10 985,96 |

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|    56 037,90 |

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| Налог на доходы физических лиц |

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|    67 023,86 |

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|    10 985,96 |

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|    56 037,90 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| 000 1 01 02010 01 0000 110 |

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|    60 285,21 |

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|    10 671,40 |

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|    49 613,81 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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| 000 1 01 02020 01 0000 110 |

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|    6 704,00 |

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|     259,22 |

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|    6 444,78 |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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|     34,65 |

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|     55,34 |

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| -    20,69 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|    914 774,03 |

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|    119 302,10 |

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|    795 471,93 |

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| Налог на имущество физических лиц |

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| 000 1 06 01000 00 0000 110 |

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|    103 427,27 |

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|    2 378,11 |

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|    101 049,16 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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| 000 1 06 01030 10 0000 110 |

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|    103 427,27 |

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|    2 378,11 |

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|    101 049,16 |

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| Земельный налог |

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|    811 346,76 |

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|    116 923,99 |

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|    694 422,77 |

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| Земельный налог с организаций  |

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| 000 1 06 06030 00 0000 110 |

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|    138 819,78 |

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|    12 065,00 |

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|    126 754,78 |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06033 10 0000 110 |

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|    138 819,78 |

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|    12 065,00 |

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|    126 754,78 |

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| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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|    672 526,98 |

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|    104 858,99 |

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|    567 667,99 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    672 526,98 |

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|    104 858,99 |

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|    567 667,99 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   1 703 657,18 |

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|    407 262,12 |

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|   1 296 395,06 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   1 703 657,18 |

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|    407 262,12 |

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|   1 296 395,06 |

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| Дотации бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 10000 00 0000 150 |

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|   1 168 354,00 |

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|    339 218,73 |

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|    829 135,27 |

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| Дотации на выравнивание бюджетной обеспеченности |

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| 000 2 02 15001 00 0000 150 |

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|    965 234,00 |

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|    237 658,73 |

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|    727 575,27 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации |

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| 000 2 02 15001 10 0000 150 |

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|    965 234,00 |

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|    237 658,73 |

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|    727 575,27 |

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| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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| 000 2 02 15002 00 0000 150 |

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|    203 120,00 |

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|    101 560,00 |

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|    101 560,00 |

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| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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|    203 120,00 |

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|    101 560,00 |

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|    101 560,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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|    260 796,00 |

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|    260 796,00 |

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| Прочие субсидии |

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|    260 796,00 |

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|    260 796,00 |

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| Прочие субсидии бюджетам сельских поселений |

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|    260 796,00 |

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|    260 796,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    80 754,00 |

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|    13 459,00 |

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|    67 295,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    80 754,00 |

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|    13 459,00 |

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|    67 295,00 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    80 754,00 |

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|    13 459,00 |

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|    67 295,00 |

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| Иные межбюджетные трансферты |

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| 000 2 02 40000 00 0000 150 |

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|    193 753,18 |

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|    54 584,39 |

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|    139 168,79 |

 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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|    193 753,18 |

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|    54 584,39 |

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|    139 168,79 |

 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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|    193 753,18 |

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|    54 584,39 |

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|    139 168,79 |

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| **2. Расходы бюджета** |

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   3 187 470,56 |    497 305,30 |   2 690 165,26 |
| Итого по всем ГРБС |

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| Общегосударственные вопросы |

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|   2 077 538,38 |

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| --- |
|    372 009,80 |

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|   1 705 528,58 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    461 047,00 |

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| --- |
|    76 841,18 |

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| --- |
|    384 205,82 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

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| 200 |

 | 000 0102 7100000000 000 000 |

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|    461 047,00 |

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|    76 841,18 |

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|    384 205,82 |

 |
| Высшее должностное лицо Курской области |

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|    461 047,00 |

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|    76 841,18 |

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|    384 205,82 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 | 000 0102 71100С1402 000 000 |

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|    461 047,00 |

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|    76 841,18 |

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|    384 205,82 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    461 047,00 |

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|    76 841,18 |

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|    384 205,82 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    461 047,00 |

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|    76 841,18 |

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|    384 205,82 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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 | 000 0102 71100С1402 121 000 |

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|    354 107,00 |

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|    59 017,80 |

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|    295 089,20 |

 |
| Расходы | 200 | 000 0102 71100С1402 121 200 |    354 107,00 |    59 017,80 |    295 089,20 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 121 210 |    354 107,00 |    59 017,80 |    295 089,20 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    354 107,00 |    59 017,80 |    295 089,20 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    106 940,00 |

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|    17 823,38 |

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|    89 116,62 |

 |
| Расходы | 200 | 000 0102 71100С1402 129 200 |    106 940,00 |    17 823,38 |    89 116,62 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0102 71100С1402 129 210 |    106 940,00 |    17 823,38 |    89 116,62 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    106 940,00 |    17 823,38 |    89 116,62 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований |

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|    13 190,07 |

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|    13 190,07 |

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|     0,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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|    13 190,07 |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями |

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|    13 190,07 |

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|    13 190,07 |

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 |
| Межбюджетные трансферты |

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|    13 190,07 |

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 |
| Иные межбюджетные трансферты |

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 | 000 0103 77200П1484 540 000 |

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|    13 190,07 |

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|     0,00 |

 |
| Расходы | 200 | 000 0103 77200П1484 540 200 |    13 190,07 |    13 190,07 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0103 77200П1484 540 250 |    13 190,07 |    13 190,07 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0103 77200П1484 540 251 |    13 190,07 |    13 190,07 |     0,00 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|   1 096 299,48 |

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|    227 866,78 |

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|    868 432,70 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| 200 |

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|   1 085 037,00 |

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|    216 604,30 |

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|    868 432,70 |

 |
| Депутаты Государственной Думы и их помощники |

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|   1 085 037,00 |

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|    216 604,30 |

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|    868 432,70 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|    868 432,70 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|   1 085 037,00 |

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|    216 604,30 |

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|    868 432,70 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    868 432,70 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    833 361,83 |

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|    158 764,20 |

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|    674 597,63 |

 |
| Расходы | 200 | 000 0104 73100С1402 121 200 |    833 361,83 |    158 764,20 |    674 597,63 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 121 210 |    833 361,83 |    158 764,20 |    674 597,63 |
| Заработная плата | 200 | 000 0104 73100С1402 121 211 |    833 361,83 |    158 764,20 |    674 597,63 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    251 675,17 |

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|    57 840,10 |

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|    193 835,07 |

 |
| Расходы | 200 | 000 0104 73100С1402 129 200 |    251 675,17 |    57 840,10 |    193 835,07 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0104 73100С1402 129 210 |    251 675,17 |    57 840,10 |    193 835,07 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    251 675,17 |    57 840,10 |    193 835,07 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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|    11 262,48 |

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|    11 262,48 |

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|     0,00 |

 |
| Организация и проведение выборов и референдумов |

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|    11 262,48 |

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|     0,00 |

 |
| Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля |

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|    11 262,48 |

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|     0,00 |

 |
| Межбюджетные трансферты |

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| 200 |

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|    11 262,48 |

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|    11 262,48 |

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 |
| Иные межбюджетные трансферты |

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|     0,00 |

 |
| Расходы | 200 | 000 0104 77200П1485 540 200 |    11 262,48 |    11 262,48 |     0,00 |
| Безвозмездные перечисления бюджетам  | 200 | 000 0104 77200П1485 540 250 |    11 262,48 |    11 262,48 |     0,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 000 0104 77200П1485 540 251 |    11 262,48 |    11 262,48 |     0,00 |
| Другие общегосударственные вопросы |

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|    507 001,83 |

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|    54 111,77 |

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|    452 890,06 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

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|    472 001,83 |

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|    42 133,79 |

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|    429 868,04 |

 |
| Обеспечение деятельности аппаратов судов |

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|    472 001,83 |

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|    42 133,79 |

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|    429 868,04 |

 |
| Осуществление переданных полномочий по разработке документов территориального планирования и градостроительного зонирования |

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|    40 000,00 |

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|    40 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 76100П1416 200 000 |

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|    40 000,00 |

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|    40 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 76100П1416 240 000 |

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|    40 000,00 |

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|    40 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0113 76100П1416 244 000 |

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|    40 000,00 |

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|    40 000,00 |

 |
| Расходы | 200 | 000 0113 76100П1416 244 200 |    40 000,00 | - |    40 000,00 |
| Оплата работ, услуг  | 200 | 000 0113 76100П1416 244 220 |    40 000,00 | - |    40 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100П1416 244 226 |    40 000,00 | - |    40 000,00 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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|    432 001,83 |

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|    389 868,04 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    402 001,83 |

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|    42 133,79 |

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|    359 868,04 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    402 001,83 |

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|    42 133,79 |

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|    359 868,04 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    30 000,00 |

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|    2 193,72 |

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|    27 806,28 |

 |
| Расходы | 200 | 000 0113 76100С1404 242 200 |    30 000,00 |    2 193,72 |    27 806,28 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 242 220 |    30 000,00 |    2 193,72 |    27 806,28 |
| Услуги связи | 200 | 000 0113 76100С1404 242 221 |    20 000,00 |    2 193,72 |    17 806,28 |
| Работы, услуги по содержанию имущества  | 200 | 000 0113 76100С1404 242 225 |    5 000,00 | - |    5 000,00 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 242 226 |    5 000,00 | - |    5 000,00 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0113 76100С1404 244 000 |

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|    372 001,83 |

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|    39 940,07 |

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|    332 061,76 |

 |
| Расходы | 200 | 000 0113 76100С1404 244 200 |    372 001,83 |    39 940,07 |    332 061,76 |
| Оплата работ, услуг  | 200 | 000 0113 76100С1404 244 220 |    372 001,83 |    39 940,07 |    332 061,76 |
| Коммунальные услуги | 200 | 000 0113 76100С1404 244 223 |    40 000,00 |    2 106,14 |    37 893,86 |
| Работы, услуги по содержанию имущества  | 200 | 000 0113 76100С1404 244 225 |    100 000,00 |    7 125,70 |    92 874,30 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    232 001,83 |    30 708,23 |    201 293,60 |
| Иные бюджетные ассигнования |

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|    30 000,00 |

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|    30 000,00 |

 |
| Уплата налогов, сборов и иных платежей |

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 | 000 0113 76100С1404 850 000 |

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|    30 000,00 |

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|    30 000,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

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| 200 |

 | 000 0113 76100С1404 851 000 |

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|    29 900,00 |

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|    29 900,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 851 200 |    29 900,00 | - |    29 900,00 |
| Прочие расходы | 200 | 000 0113 76100С1404 851 290 |    29 900,00 | - |    29 900,00 |
| Налоги, пошлины и сборы | 200 | 000 0113 76100С1404 851 291 |    29 900,00 | - |    29 900,00 |
| Уплата иных платежей |

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| 200 |

 | 000 0113 76100С1404 853 000 |

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|     100,00 |

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|     100,00 |

 |
| Расходы | 200 | 000 0113 76100С1404 853 200 |     100,00 | - |     100,00 |
| Прочие расходы | 200 | 000 0113 76100С1404 853 290 |     100,00 | - |     100,00 |
| Штрафы за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | 200 | 000 0113 76100С1404 853 292 |     100,00 | - |     100,00 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 | 000 0113 7700000000 000 000 |

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|    35 000,00 |

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|    11 977,98 |

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|    23 022,02 |

 |
| Организация и проведение выборов и референдумов |

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|    35 000,00 |

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 |
| Реализация мероприятий по распространению официальной информации |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Расходы | 200 | 000 0113 77200С1439 244 200 |    35 000,00 |    11 977,98 |    23 022,02 |
| Оплата работ, услуг  | 200 | 000 0113 77200С1439 244 220 |    35 000,00 |    11 977,98 |    23 022,02 |
| Прочие работы, услуги  | 200 | 000 0113 77200С1439 244 226 |    35 000,00 |    11 977,98 |    23 022,02 |
| Национальная оборона |

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| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    51 685,86 |

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| Расходы | 200 | 000 0203 7720051180 121 200 |    62 023,04 |    10 337,18 |    51 685,86 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 121 210 |    62 023,04 |    10 337,18 |    51 685,86 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    62 023,04 |    10 337,18 |    51 685,86 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| Расходы | 200 | 000 0203 7720051180 129 200 |    18 730,96 |    3 121,82 |    15 609,14 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0203 7720051180 129 210 |    18 730,96 |    3 121,82 |    15 609,14 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    18 730,96 |    3 121,82 |    15 609,14 |
| Национальная безопасность и правоохранительная деятельность |

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| Обеспечение пожарной безопасности |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Подпрограмма "Организация хранения, комплектования и использования документов Архивного фонда Курской области и иных архивных документов" |

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 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 000 |    1 000,00 | - |    1 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0310 13101С1415 244 200 |    1 000,00 | - |    1 000,00 |
| Оплата работ, услуг  | 200 | 000 0310 13101С1415 244 220 |    1 000,00 | - |    1 000,00 |
| Прочие работы, услуги  | 200 | 000 0310 13101С1415 244 226 |    1 000,00 | - |    1 000,00 |
| Национальная экономика |

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| Дорожное хозяйство (дорожные фонды) |

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 |
| Реализация функций государственной судебной власти на территории Курской области |

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| Обеспечение деятельности аппаратов судов |

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 |
| Дорожное хозяйство (дорожные фонды).Осуществление переданных полномочий от муниципального района сельским поселениям по дорожной деятельности |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0409 76100П1424 244 200 |    153 753,18 | - |    153 753,18 |
| Оплата работ, услуг  | 200 | 000 0409 76100П1424 244 220 |    153 753,18 | - |    153 753,18 |
| Работы, услуги по содержанию имущества  | 200 | 000 0409 76100П1424 244 225 |    153 753,18 | - |    153 753,18 |
| Другие вопросы в области национальной экономики |

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 |
| Государственная программа Курской области "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан в Курской области" |

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| Подпрограмма "Создание условий для обеспечения доступным и комфортным жильем граждан в Курской области" |

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 |
| Основное мероприятие "Содействие развитию социальной и инженерной инфраструктуры муниципальных образований Курской области" | 200 | 000 0412 0510100000 000 000 |    1 000,00 | - |    1 000,00 |
| Мероприятия в области энергосбережения |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0412 05101С1434 244 200 |    1 000,00 | - |    1 000,00 |
| Оплата работ, услуг  | 200 | 000 0412 05101С1434 244 220 |    1 000,00 | - |    1 000,00 |
| Прочие работы, услуги  | 200 | 000 0412 05101С1434 244 226 |    1 000,00 | - |    1 000,00 |
| Жилищно-коммунальное хозяйство |

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| Благоустройство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Развитие мировой юстиции Курской области" |

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| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 000 |    1 000,00 | - |    1 000,00 |
| Мероприятия по благоустройству |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Расходы | 200 | 000 0503 07301С1433 244 200 |    1 000,00 | - |    1 000,00 |
| Оплата работ, услуг  | 200 | 000 0503 07301С1433 244 220 |    1 000,00 | - |    1 000,00 |
| Прочие работы, услуги  | 200 | 000 0503 07301С1433 244 226 |    1 000,00 | - |    1 000,00 |
| Государственная программа Курской области "Развитие информационного общества в Курской области" |

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| Подпрограмма "Электронное правительство Курской области" |

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 |
| Основное мероприятие "Расширение, содержание, обслуживание единой информационно-коммуникационной среды (ЕИКС)" | 200 | 000 0503 1610100000 000 000 |    74 734,00 | - |    74 734,00 |
| Обеспечение комплексного развития сельских территорий |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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|    74 734,00 |

 |
| Расходы | 200 | 000 0503 16101L5760 244 200 |    74 734,00 | - |    74 734,00 |
| Оплата работ, услуг  | 200 | 000 0503 16101L5760 244 220 |    74 734,00 | - |    74 734,00 |
| Работы, услуги по содержанию имущества  | 200 | 000 0503 16101L5760 244 225 |    74 734,00 | - |    74 734,00 |
| Культура, кинематография |

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|    796 691,00 |

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|    111 836,50 |

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|    684 854,50 |

 |
| Культура |

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|    796 691,00 |

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|    111 836,50 |

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|    684 854,50 |

 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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|    796 691,00 |

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|    111 836,50 |

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|    684 854,50 |

 |
| Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" |

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|    796 691,00 |

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|    111 836,50 |

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|    684 854,50 |

 |
| Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 000 |    796 691,00 |    111 836,50 |    684 854,50 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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|    260 796,00 |

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|    260 796,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    260 796,00 |

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|    260 796,00 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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|    260 796,00 |

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 |
| Фонд оплаты труда учреждений |

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|    200 304,00 |

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|    200 304,00 |

 |
| Расходы | 200 | 000 0801 0110113330 111 200 |    200 304,00 | - |    200 304,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0110113330 111 210 |    200 304,00 | - |    200 304,00 |
| Заработная плата | 200 | 000 0801 0110113330 111 211 |    200 304,00 | - |    200 304,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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| 200 |

 | 000 0801 0110113330 119 000 |

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|    60 492,00 |

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|    60 492,00 |

 |
| Расходы | 200 | 000 0801 0110113330 119 200 |    60 492,00 | - |    60 492,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 0110113330 119 210 |    60 492,00 | - |    60 492,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0110113330 119 213 |    60 492,00 | - |    60 492,00 |
| Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений  |

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| 200 |

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|    303 515,00 |

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|    86 957,98 |

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|    216 557,02 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    303 515,00 |

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|    86 957,98 |

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|    216 557,02 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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|    303 515,00 |

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|    216 557,02 |

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| Фонд оплаты труда учреждений |

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|    233 115,00 |

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|    75 834,50 |

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|    157 280,50 |

 |
| Расходы | 200 | 000 0801 01101S3330 111 200 |    233 115,00 |    75 834,50 |    157 280,50 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01101S3330 111 210 |    231 329,94 |    74 231,44 |    157 098,50 |
| Заработная плата | 200 | 000 0801 01101S3330 111 211 |    231 329,94 |    74 231,44 |    157 098,50 |
| Социальное обеспечение | 200 | 000 0801 01101S3330 111 260 |    1 785,06 |    1 603,06 |     182,00 |
| Социальные пособия и компенсации персоналу в денежной форме | 200 | 000 0801 01101S3330 111 266 |    1 785,06 |    1 603,06 |     182,00 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    70 400,00 |

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|    11 123,48 |

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|    59 276,52 |

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| Расходы | 200 | 000 0801 01101S3330 119 200 |    70 400,00 |    11 123,48 |    59 276,52 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 000 0801 01101S3330 119 210 |    70 400,00 |    11 123,48 |    59 276,52 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01101S3330 119 213 |    70 400,00 |    11 123,48 |    59 276,52 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    232 380,00 |

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|    24 878,52 |

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|    207 501,48 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0801 01101С1401 200 000 |

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|    231 380,00 |

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|    24 878,52 |

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|    206 501,48 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    231 380,00 |

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|    24 878,52 |

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|    206 501,48 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    6 000,00 |

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| Расходы | 200 | 000 0801 01101С1401 242 200 |    6 000,00 | - |    6 000,00 |
| Оплата работ, услуг  | 200 | 000 0801 01101С1401 242 220 |    6 000,00 | - |    6 000,00 |
| Прочие работы, услуги  | 200 | 000 0801 01101С1401 242 226 |    6 000,00 | - |    6 000,00 |
| Прочая закупка товаров, работ и услуг |

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|    225 380,00 |

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|    24 878,52 |

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|    200 501,48 |

 |
| Расходы | 200 | 000 0801 01101С1401 244 200 |    225 380,00 |    24 878,52 |    200 501,48 |
| Оплата работ, услуг  | 200 | 000 0801 01101С1401 244 220 |    225 380,00 |    24 878,52 |    200 501,48 |
| Коммунальные услуги | 200 | 000 0801 01101С1401 244 223 |    60 000,00 |    11 275,38 |    48 724,62 |
| Работы, услуги по содержанию имущества  | 200 | 000 0801 01101С1401 244 225 |    165 380,00 |    13 603,14 |    151 776,86 |
| Иные бюджетные ассигнования |

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|    1 000,00 |

 |
| Уплата налогов, сборов и иных платежей |

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| Уплата иных платежей |

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| Расходы | 200 | 000 0801 01101С1401 853 200 |    1 000,00 | - |    1 000,00 |
| Прочие расходы | 200 | 000 0801 01101С1401 853 290 |    1 000,00 | - |    1 000,00 |
| Штрафы за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | 200 | 000 0801 01101С1401 853 292 |    1 000,00 | - |    1 000,00 |
| Физическая культура и спорт |

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| Массовый спорт |

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 |
| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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 |
| Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" |

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|    1 000,00 |

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|    1 000,00 |

 |
| Основное мероприятие "Современный облик сельских территорий" | 200 | 000 1102 0830100000 000 000 |    1 000,00 | - |    1 000,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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|    1 000,00 |

 |
| Поступление нефинансовых активов | 200 | 000 1102 08301С1406 244 300 |    1 000,00 | - |    1 000,00 |
| Увеличение стоимости материальных запасов | 200 | 000 1102 08301С1406 244 340 |    1 000,00 | - |    1 000,00 |
| Увеличение стоимости прочих материальных запасов однократного применения | 200 | 000 1102 08301С1406 244 349 |    1 000,00 | - |    1 000,00 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| -   502 015,49 |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **502 015,49** |

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| **-   40 244,88** |

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| **542 260,37** |

 |
| Изменение остатков средств  | 700 |

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 |    502 015,49 | -   40 244,88 |    542 260,37 |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  2 685 455,07 | -   537 550,18 | -  2 147 904,89 |
| Увеличение остатков средств бюджетов | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -  2 685 455,07 | -   537 550,18 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  2 685 455,07 | -   537 550,18 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -  2 685 455,07 | -   537 550,18 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -  2 685 455,07 | -   537 550,18 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 |   3 187 470,56 |    497 305,30 |   2 690 165,26 |
| Уменьшение остатков средств бюджетов | 720 |

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| 000 01 05 00 00 00 0000 600 |

 |   3 187 470,56 |    497 305,30 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| 000 01 05 02 00 00 0000 600 |

 |   3 187 470,56 |    497 305,30 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| 000 01 05 02 01 00 0000 610 |

 |   3 187 470,56 |    497 305,30 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| 000 01 05 02 01 10 0000 610 |

 |   3 187 470,56 |    497 305,30 | X |

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| Руководитель |  |  |  |
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| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
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| (расшифровка подписи) |

 |
| Руководитель финансово-экономической службы |  |  |  |
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| Руководитель управления |  |  |  |
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 |
| Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  |
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